

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(1) DEPARTMENT ADMINISTRATIVE OFFICE		GAA				
Health, Life, and Dental	AAA	322,897	04800	249,032	48,297 ^a	25,568(T) ^b
Short-term Disability	AAK	8,846	04810	6,707	1,112 ^a	425(T) ^b
Salary Survey and Senior Executive Service	AAV	384,717	04820	300,733	47,199 ^a	36,785(T) ^b
Performance-based Pay Awards	AAX	129,796	04822	108,066	13,452 ^a	8,278(T) ^b
Workers' Compensation	ABG	16,039	04830	15,445	594 ^a	
Legal Services for 505 hours	ABR	30,199	04840	30,199		
Purchase of Services from Computer Center	ACC	5,678	04850	5,678		
Payment to Risk Management and Property Funds	ACN	9,917	04860	8,478	1,439 ^a	
Leased Space	ACT	294,099	04865	225,574	68,525 ^c	
			1,202,188	GAH		

^a These amounts shall be from various sources of cash funds throughout the Department.

^b These amounts shall be from Limited Gaming revenue received by the State Historical Society.

^c This amount shall be from the Private Occupational Schools Fund.

(2) COLORADO COMMISSION ON HIGHER EDUCATION^{65, 66, 67, 67a}

(A) Administration	GAB	AEL	2,506,993	04870	2,506,993	
					(32.8 FTE)	

(B) Division of Private Occupational Schools	GAC	AER	541,472	04880	443,238 ^a	98,234 ^b
					(6.5 FTE)	(1.3 FTE)

ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
(C) Special Purpose GAD							
Western Interstate Commission for Higher Education							
(WICHE)	AEX	103,000	04890	103,000			
WICHE - Optometry	AFI	277,619	04900	277,619			
Higher Education Programs of Excellence							
	AGE	3,126,546	04910		125,821 ^a	3,000,725(T) ^b	
Advanced Technology Grants	AGO	886,907	04915			886,907(T) ^c	
Veterinary School Program Needs							
	AHB	285,000	04930	162,400	122,600 ^d		
Rural Education Access Program ⁶⁸							
	AHE	789,850	04940	350,380		439,470(T) ^b	
Enrollment/Cash Fund Contingency ⁶⁹							
	AHH	7,115,751	04980		7,115,751 ^e		
		<u>12,584,673</u>					
		15,633,138	GAJ				

^a This amount shall be from the Colorado Student Loan Program.

^b These amounts shall be from statewide and departmental indirect cost recoveries.

^c Of this amount, \$800,000 shall be from Waste Tire Recycling Development Cash Fund moneys deposited in the Advanced Technology Fund, and it is shown for informational purposes only, since moneys in the Advanced Technology Fund are continuously appropriated pursuant to Section 23-1-106.5 (9), C.R.S., and \$86,907 shall be from statewide and departmental indirect cost recoveries.

^d This amount shall be from the Western Interstate Commission on Higher Education.

^e This amount shall be from tuition and cash fund revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID⁷⁰							
(A) Need Based Grants GAJ							
General Need Based Grants	43,550,101	04990					
Governor's Opportunity Scholarships ⁷¹	<u>8,000,000</u>	04995					
AJM	51,550,101		51,550,101				
(B) Merit Based Grants GAL							
AJV	14,874,498	05010	14,874,498				
(C) Work Study⁷² GAN							
AKF	16,612,357	05020	16,612,357				
(D) Special Purpose GAR							
Required Federal Match	AKS 3,376,350	05030	2,076,350				1,300,000
Veterans'/Law Enforcement/POW Tuition Assistance	ALD 108,021	05040	108,021				
Native American Students/Fort Lewis College	AMG 5,462,817	05050	5,462,817				
Grant Program for Nurses Training	AMR 335,856	05060	335,856				
Early Childhood Professional Loan Repayment	AMU <u>244,000</u>	05070				244,000(T) ^a	
	9,527,044						
		92,564,000	GAM				

^a This amount shall be from federal Child Care Development Funds transferred from the Department of Human Services.

(4) GOVERNING BOARDS AND LOCAL DISTRICT JUNIOR COLLEGES¹

(A) TRUSTEES OF THE STATE COLLEGES IN COLORADO^{67a, 73, 74, 75} GBE

Governing Board and General Campuses

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
General Fund and Tuition Allocation							
BAA	121,930,004	05100	81,871,741		40,058,263 ^a		
	(1,874.7 FTE)						
BAY	2,401,231	05110			2,401,231 ^b		
Other Than Tuition Revenue							
BBJ	6,869,697	05120			6,869,697 ^c		
	131,200,932						

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

(B) STATE BOARD OF AGRICULTURE^{67a, 73, 74, 75} GCC

Governing Board and General Campuses

General Fund and Tuition

Allocation							
BEB	277,703,174	05150	158,226,222		119,476,952 ^a		
	(4,033.3 FTE)						
BGG	31,412,435	05160			31,196,345 ^b	216,090(T) ^c	
Other Than Tuition Revenue							
BGS	29,135,121	05170			29,135,121 ^d		
	338,250,730						

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. This amount represents a 2003 calendar year grant; any unexpended balance on June 30, 2003, is intended to roll forward and remain available for expenditure in FY 2003-04.

^d This amount shall be from auxiliary revenue.

(C) REGENTS OF THE UNIVERSITY OF COLORADO^{67a, 73, 74, 75, 76} GDA

Governing Board and General Campuses

General Fund and Tuition

Allocation							
CFB	505,470,657	05300	225,941,651		279,529,006 ^a		

ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
(6,037.5 FTE)							
Other Than Tuition Revenue	CFY	50,280,934	05310		41,704,674 ^b	8,576,260 ^c	
Auxiliary Revenue	CGI	30,340,618	05320		30,340,618 ^d		
		<u>586,092,209</u>					

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c Of this amount, \$7,918,729 shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1) (c), C.R.S., and \$657,531(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. The Local Government Mineral Impact Fund amount represents a 2003 calendar year grant; any unexpended balance on June 30, 2003, is intended to roll forward and remain available for expenditure in FY 2003-04.

^d This amount shall be from auxiliary revenue.

(D) TRUSTEES OF THE COLORADO SCHOOL OF MINES^{67a, 73, 74, 75} GEG

Governing Board and General Campus

General Fund and Tuition

Allocation	CPB	41,229,098	05450	20,525,170	20,703,928 ^a		
		(570.1 FTE)					
Other Than Tuition Revenue	CRC	1,584,406	05460		1,334,406 ^b	250,000(T) ^c	
Auxiliary Revenue	CRK	631,068	05470		631,068 ^d		
		<u>43,444,572</u>					

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from the Oil and Gas Conservation Commission in the Department of Natural Resources and shall be for the management and operations of the Colorado Energy Research Institute created pursuant to Section 23-41-114, C.R.S.

^d This amount shall be from auxiliary revenue.

(E) UNIVERSITY OF NORTHERN COLORADO^{67a, 73, 74, 75} GFP

Governing Board and General Campus

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
General Fund and Tuition								
Allocation	CTG	71,214,889	05500	44,811,849		26,403,040 ^a		
		(1,079.9 FTE)						
Other Than Tuition Revenue	CYD	4,332,385	05510			4,332,385 ^b		
Auxiliary Revenue	CYN	<u>1,220,125</u>	05520			1,220,125 ^c		
		76,767,399						

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from auxiliary revenue.

**(F) STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL
EDUCATION STATE SYSTEM COMMUNITY COLLEGES^{67a, 73, 74, 75} GHD**

Governing Board and General Campuses

General Fund and Tuition

Allocation	DAA	205,279,050	05550	139,604,591		65,674,459 ^a		
		(4,495.1 FTE)						
Other Than Tuition Revenue	DAV	11,232,086	05560			9,232,086 ^b	2,000,000(L) ^c	
Auxiliary Revenue	DCI	<u>1,331,646</u>	05570			1,331,646 ^d		
		217,842,782						

^a This amount shall be from tuition revenue.

^b This amount shall be from other than tuition revenue.

^c This amount shall be from local property tax collections.

^d This amount shall be from auxiliary revenue.

GHF

**(G) LOCAL DISTRICT
JUNIOR COLLEGE
GRANTS PURSUANT TO**

SECTION 23-71-301, C.R.S.	DEB	14,894,754	05580	14,894,754				
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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		1,408,493,378	GBA				
(5) ADVISORY COMMISSION ON FAMILY MEDICINE							
Residency Training Programs	2,274,398	05350					
Commission Expenses	<u>95,409</u>	05360					
CJT		2,369,807	GDN	252,268		2,117,539(T) ^a	
^a This amount shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing.							
(6) DIVISION OF OCCUPATIONAL EDUCATION							
(A) Administrative Costs							
	^{GHH} DGV 633,561	05590		633,561			
				(9.0 FTE)			
(B) Colorado Vocational Act							
Distributions pursuant to							
Section 23-8-102, C.R.S. ²⁰	^{GHJ} DHB 19,374,279	05600				19,374,279(T) ^a	
^a This amount shall be a transfer from the Department of Education.							
(C) Area Vocational School							
Support	^{GHL} DHS 11,660,295	05610		11,660,295			
(D) Sponsored Programs							
(1) Administration	2,134,459	05620					
	(25.2 FTE)						
(2) Programs	<u>14,817,697</u>	05630					
DLA	16,952,156						16,952,156
(E) Colorado First							
Customized Job Training	^{GHP} DMB 3,102,066	05640				3,102,066(T) ^a	

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be a transfer from the Governor's Office.

(F) Existing Industry Training	GHR					
	DMO	1,113,968	05650			1,113,968(T) ^a

^a This amount shall be a transfer from the Governor's Office.

52,836,325 DHZ

(7) AURARIA HIGHER EDUCATION CENTER^{67a, 73} GIG

Administration	FAD	17,775,784 (211.0 FTE)	05680			17,775,784(T) ^a
Auxiliary Revenue	FAR	<u>50,000</u>	05690			
			17,825,784	GII	50,000 ^b	

^a This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of the State Colleges, and the Regents of the University of Colorado.

^b This amount shall be from auxiliary revenue.

(8) COUNCIL ON THE ARTS GIN

Personal Services	FEA	490,597	05705	398,987 (6.0 FTE)		91,610 ^a
Operating Expenses	FED	86,154	05710	72,092		14,062 ^a
Programs/Scientific and Cultural Facilities District		990,649		718,449		1,250^b
Programs/Greater Colorado	FEN	<u>990,649</u>	05720	718,449		1,250 ^b
			2,558,049	GIP		270,950

BO 5/30/02 alt 4:10 P.

^a These amounts shall be from the Art in Public Places Fund originating from capital construction appropriations.

				APPROPRIATION FROM			
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
^b These amounts shall be from gifts, grants, and donations.							
(9) STATE HISTORICAL SOCIETY							
(A) Administration GKE							
Administration and General	HAE	4,232,193 (76.4 FTE)	05730	2,849,136	600,810 ^a	152,247 ^b	630,000
Utilities	HCK	54,163	05740	29,781	24,382 ^a		
Cumbres and Toltec Railroad Commission	HCX	10,000	05750	10,000			
Certified Local Government Program	HEH	100,000	05760				100,000
		<u>4,396,356</u>					
^a These amounts shall be from museum admission fees, user charges, and other sources of cash funds.							
^b Of this amount, \$107,247(T) shall be from indirect cost recoveries within the agency and \$45,000 shall be from various sources of cash funds exempt.							
(B) Sponsored Programs GKG							
Program Costs	HGB	290,000 (2.5 FTE)	05790		20,000(T) ^a	50,000 ^b	220,000
^a This amount shall be from a contract with the Division of Wildlife in the Department of Natural Resources.							
^b This amount shall be from donations and gifts.							
(C) Auxiliary Programs GKI							
Program Costs	HHA	1,402,625 (14.5 FTE)	05800		1,150,000 ^a	252,625 ^b	
^a This amount shall be from museum shop sales, microphoto services, public education programs, membership and publication services, traveling exhibits, rentals, and special event fees.							
^b This amount shall be from donations and gifts.							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Gaming Revenue	GKK						
Historic Preservation for Gaming Cities	5,436,135	05810					
Historic Preservation Grant Program	21,744,538 (13.0 FTE)	05820					
	<u>27,180,673</u>						
HKR						27,180,673(T) ^a	

^a This amount shall be from the Department of Revenue, Division of Gaming, and is dedicated to historic preservation.

33,269,654 GKP

TOTALS PART VI

(HIGHER EDUCATION)^{5,6}

<u>\$1,626,752,323</u>	<u>\$798,589,300</u>	<u>\$721,408,270^a</u>	<u>\$87,010,095^a</u>	<u>\$19,744,658</u>
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^a Of these amounts, \$76,557,335 contains a (T) notation and \$2,000,000 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

~~1 Department of Agriculture, Agricultural Services Division, Department of Higher Education, Governing Boards and Local District Junior Colleges, State Board of Agriculture, Department of Natural Resources, State Board of Land Commissioners, State Trust Land Evaluations and Trust Asset Management and Analysis, Parks and Outdoor Recreation, and Division of Wildlife, and Department of Transportation, Construction, Maintenance, and Operations Pursuant to Executive Order D00699, issued July 19, 1999, and requirements of Sections 35-5.5-104, 35-5.5-110, and 35-5.5-112, C.R.S., the State Weed Coordinator is requested to collaborate with the Departments of Agriculture, Higher Education, Natural Resources, and Transportation and prepare a report to be submitted to the Joint Budget Committee on or before October 1, 2002. This report should identify, by Division within each respective department, total FY 2001-02 actual expenditures, by fund source, and FY 2002-03 total appropriations, by fund source, for each weed management and control project in order to provide a centralized accounting of the total annual funds expended toward these efforts.~~

~~5 All Departments, Totals Every department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2002-03. The~~

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

~~information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.~~

130 5/30/02 7:38 P.

- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- ~~20 Department of Education, Assistance to Public Schools, Categorical Programs, and Department of Higher Education, Division of Occupational Education, Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S. -- The Department of Education is requested to work with the Department of Higher Education and to include in its annual budget request information concerning each categorical program. For grant programs, such information should include, but not be limited to: (a) The total number and dollar amount of requests received; (b) the amount awarded or distributed to each district, board of cooperative services, or administrative unit; and (c) a description of the criteria utilized to evaluate requests and to determine grant awards. For other programs, such information should include, but not be limited to: (a) The total amount distributed to each district, board of cooperative services, or administrative unit; (b) the total amount that each entity would be eligible to receive pursuant to state law and/or State Board of Education rule; and (c) a description of the method or formula used to determine the amount for which entities are eligible and to distribute funds.~~

130 5/30/02 7:38 P.

- ~~65 Department of Higher Education, Colorado Commission on Higher Education -- For the FY 2003-04 budget request, the Colorado Commission on Higher Education is directed to submit a unified budget request representing all functions performed by the Governing Boards and Local District Junior Colleges. This request should include the independent Colorado State University agencies and the various occupational education programs under the Colorado Community College and Occupational Education System. In recognition of the state's General Fund appropriation limitation, the Commission is directed to limit the total General Fund increase requested to no more than six percent.~~

130 5/30/02 7:38 P.

- 66 Department of Higher Education, Colorado Commission on Higher Education; and Governing Boards and Local District Junior Colleges, Regents of the University of Colorado -- It is the intent of the General Assembly that in the future requests for enrollment funding for the University of Colorado Health Sciences Center's nursing program will be calculated in a manner similar to the request for enrollment funding for all other higher education institutions.

- ~~67 Department of Higher Education, Colorado Commission on Higher Education; Governing Boards and Local District Junior Colleges, State Board for Community Colleges and Occupational Education State System Community Colleges, Division of Occupational Education, Area Vocational School Support -- The Colorado Commission on Higher Education, in conjunction with the Community Colleges of Colorado and the Area~~

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

~~Vocational Schools, is requested to conduct a study of the Area Vocational Schools. This study should include reviews of role and mission, funding mechanisms, including both operating and capital funding, and the appropriate relationship between the Area Vocational Schools and the Community Colleges of Colorado. The findings of this study, along with recommendations on any changes in the structure, governance, and funding of the Area Vocational Schools, should be submitted to the Joint Budget Committee by November 1, 2002. The costs of conducting the study should be paid from within existing resources.~~

BO 5/20/02 7:39 P.

~~67a Department of Higher Education, Colorado Commission on Higher Education, Governing Boards and Local District Junior Colleges, Trustees of the State Colleges in Colorado, State Board of Agriculture, Regents of the University of Colorado, Trustees of the Colorado School of Mines, University of Northern Colorado, and State Board for Community Colleges and Occupational Education State System Community Colleges, Auraria Higher Education Center, and Department of Personnel, Executive Director's Office -- The Department of Personnel is requested to submit, after consultation with the Colorado Commission on Higher Education and with the higher education governing boards, a report to the Joint Budget Committee by September 1, 2002, that analyzes alternatives to higher education's participation in the fleet management program. The report should identify cost effective options that may provide more flexibility to higher education, including the scenario in which higher education is exempted from this program. The report should provide a comparison of cost estimates of the options identified.~~

BO 5/30/02 7:39 P.

68 Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Rural Education Access Program -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward the appropriation for the Rural Education Access Program to the next fiscal year.

69 Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Enrollment/Cash Fund Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition or other cash fund revenues increase beyond appropriated levels. The spending authority for this line item shall be in addition to the funds appropriated directly to the Governing Boards. The Colorado Commission on Higher Education shall not authorize transfers for spending authority from this line item to support tuition or fee increases.

~~70 Department of Higher Education, Colorado Commission on Higher Education Financial Aid -- The Department should continue its efforts to provide data on the efficiency and effectiveness of state financial aid in expanding access to higher education for Colorado residents. The Department is requested to provide to the Joint Budget Committee by November 1 of each year an evaluation of financial aid programs, which should include, but not be limited to: 1) an estimate of the amount of federal, institutional, and private resources (including tax credits) devoted to financial aid; 2) the number of recipients from all sources; 3) information on typical awards; and 4) the typical debt loads of graduates. To the extent possible the Department should differentiate the data based on available information about the demographic characteristics of the recipients.~~

BO 5/30/02 7:40 P.M.

~~71 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Governor's Opportunity Scholarships -- The Department is requested to submit a report to the Joint Budget Committee by November 1, 2002, comparing the retention rates of students receiving~~

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	\$	\$	\$	\$	\$	\$	\$
	Governor's Opportunity Scholarships with retention rates for low income students receiving other types of financial aid packages.						
72	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward two percent of the Work Study appropriation to the next fiscal year.						
73	Department of Higher Education, Governing Boards and Local District Junior Colleges, Trustees of the State Colleges in Colorado; State Board of Agriculture; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges; Auraria Higher Education Center -- Notwithstanding the limitations set forth in subsection (3) of section 1 of this act, the FTE reflected in these line items are shown for informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1) (a) (I), C.R.S.						
74	Department of Higher Education, Governing Boards and Local District Junior Colleges, Trustees of the State Colleges in Colorado; State Board of Agriculture; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly that each governing board, except the Community Colleges, may increase tuition rates by an amount calculated to generate up to a maximum of 7.7 percent additional revenue from resident students and up to a maximum of 7.7 percent additional revenue from nonresident students, not including the effects of enrollment changes. It is the intent of the General Assembly that the Community Colleges may increase tuition rates by an amount calculated to generate up to a maximum of 5.7 percent additional revenue from resident students and up to a maximum of 7.7 percent additional revenue from nonresident students, not including the effects of enrollment changes. These rates are used in order to increase spending authority for program enhancements and this is not an attempt by the General Assembly to set tuition policy. Each governing board will give consideration to establishing equity of tuition increases among the campuses and programs under the governing board's jurisdiction. In addition to the tuition increases outlined above, the General Assembly has approved an additional \$3,274,351 in tuition spending authority for the Regents of the University of Colorado as follows: \$842,384 for various tuition rate increases at the Colorado Springs campus; \$933,800 for various tuition rate increases at the Denver campus; \$1,097,000 for tuition rate increases in programs associated with the college of business at the Boulder campus; and \$401,167 for nursing, doctor of medicine, physical therapy, and doctor of dental surgery programs at the Health Sciences Center. Also, the General Assembly has approved an additional \$878,422 in tuition spending authority for the State Board of Agriculture for programs associated with the college of veterinary medicine at Colorado State University.						
75	Department of Higher Education, Governing Boards and Local District Junior Colleges, Trustees of the State Colleges in Colorado; State Board of Agriculture; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly that higher education institutions that choose to increase resident tuition rates by more than 4.7 percent shall devote at least 25 percent of the additional revenue from this action toward providing financial aid to resident students on the basis of need. This does not apply to the \$3,274,351 in additional tuition spending authority approved for specific programs of the Regents of the University of Colorado, or the \$878,422 in additional tuition spending						

130 5/30/02
7:41 P.

130 5/30/02 7:41 P.

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

authority approved for the State Board of Agriculture for the college of veterinary medicine. The Colorado Commission on Higher Education is requested to submit a report to the Joint Budget Committee by November 1, 2002, on the amount of new tuition revenue devoted to need based financial aid in the FY 2002-03 budget developed by each higher education institution.

~~76 Department of Higher Education, Governing Boards and Local District Junior Colleges, Regents of the University of Colorado --- It is the intent of the General Assembly that \$100,000 of the General Fund appropriation to the Regents shall be used to provide additional targeted resources to the Area Health Education Centers established by the CU Health Sciences Center in Greeley, Alamosa, Pueblo, and Grand Junction for treatment, outreach and education to persons with epilepsy.~~

130 5/30/02 7:41 P.